

DEPARTMENT OF SOCIAL SERVICES  
744 P Street, Sacramento, CA 95814

August 10, 1993

ALL-COUNTY LETTER NO. 93-56

TO: ALL-COUNTY WELFARE DIRECTORS

## REASON FOR THIS TRANSMITTAL

- ☐ State Law Change
- ☐ Federal Law or Regulation Change
- ☐ Court Order or Settlement Agreement
- ☐ Clarification Requested by One or More Counties
- ☒ Initiated by SDSS

SUBJECT: IN-HOME SUPPORTIVE SERVICES (IHSS) ALLOCATION - FY 1993-94

This is to provide Counties with notification of their initial Fiscal Year (FY) 1993-94 IHSS-Residual Program allocation. This allocation is based on full implementation by the Counties of the Personal Care Services program (PCSP). PCSP funds are entitlement funds and are not allocated.

Of the \$283,465,000 appropriated in the Budget Act, \$11,743,000 is for Miller vs. Woods and \$1,699,000 is for WRO vs. McMahon. Because the expenditures for these cases are mandated by court order and processed as costs to the total program instead of individual Counties, this funding has not been included in the County allocations and Counties do not share in these costs. Additionally, \$3,300,000 is set aside for transfer to the State Controller's Office for the IHSS Registry Account (Welfare and Institutions Code Section 17600.110).

The remaining \$266,723,000 is allocated. This figure includes costs for CMIPS contracts and workers' compensation. These costs will be divided between IHSS-residual and PCSP. \$2,928,345 for CMIPS contracts and \$7,057,978 for workers' compensation will be included in the IHSS-residual allocation. As in FY 92-93, these costs will be allocated to each County on a percentage basis (each County's percentage of the total) in the following manner: Workers' Compensation costs will be allocated based on the number of paid IP Mode providers in each County (Tulare County has been calculated separately), and CMIPS contracts costs will be allocated based on total authorized cases for each County.

Allocation Methodology


Each County's FY 93-94 IHSS-residual base allocation was based on their pro-rata share of the FY 92-93 allocation. Counties were allocated the same percentage of the FY 93-94 IHSS-residual allocation. The CMIPS contracts and workers' compensation costs were added to the IHSS-residual

base allocation to equal the total allocation. The State's share of cost for the IHSS-residual program is 65 percent and the County share of cost is 35 percent.

Caseload Projection

Welfare and Institutions Code, Section 12301 requires this Department to notify Counties of their projected caseload each fiscal year. This year as in the previous year, each County's projected caseload has been computed by the Case Management Information and Payrolling System (CMIPS) using a linear regression formula. The projections will be mailed to each County under separate cover.

If you have any questions regarding the contents of this letter, please call your IHSS Fiscal Analyst.

  
FRED MILLER  
Deputy Director  
Adult Services Division

Enclosure

cc: CWDA

## INSS FY 1993/94 ALLOCATION

4ALLOC1 (AJ1.AV65)	Base Allocation	Workers Comp.	CMIPS Contract	Total Allocation	State Share	County Share
Alameda	\$10,849,691	\$262,663	\$108,897	\$11,221,251	\$7,293,095	\$3,928,156
Alpine	\$10,269	\$177	\$76	\$10,522	\$6,839	\$3,683
Amador	\$210,524	\$5,625	\$2,243	\$218,392	\$141,941	\$76,451
Butte	\$3,003,819	\$62,975	\$35,111	\$3,101,905	\$2,016,040	\$1,085,865
Calaveras	\$336,325	\$9,286	\$3,754	\$349,365	\$227,065	\$122,300
Colusa	\$92,425	\$3,300	\$1,253	\$96,978	\$63,029	\$33,949
Contra Costa	\$7,286,186	\$158,939	\$63,633	\$7,508,758	\$4,880,212	\$2,628,546
Del Norte	\$272,141	\$11,025	\$4,018	\$287,184	\$186,651	\$100,533
El Dorado	\$1,037,216	\$17,095	\$7,874	\$1,062,185	\$690,352	\$371,833
Fresno	\$11,180,881	\$362,557	\$139,566	\$11,683,004	\$7,593,205	\$4,089,799
Glenn	\$259,304	\$10,134	\$3,845	\$273,283	\$177,616	\$95,667
Humboldt	\$1,671,356	\$46,996	\$18,961	\$1,737,313	\$1,129,142	\$608,171
Imperial	\$2,323,467	\$71,102	\$25,752	\$2,420,321	\$1,573,054	\$847,267
Inyo	\$236,198	\$5,399	\$1,950	\$243,547	\$158,290	\$85,257
Kern	\$3,640,526	\$137,872	\$56,447	\$3,834,845	\$2,492,404	\$1,342,441
Kings	\$700,891	\$29,187	\$11,412	\$741,490	\$481,921	\$259,569
Lake	\$1,216,932	\$35,661	\$13,910	\$1,266,503	\$823,146	\$443,357
Lassen	\$123,234	\$3,124	\$2,146	\$128,504	\$83,519	\$44,985
Los Angeles	\$83,624,286	\$2,824,840	\$1,076,511	\$87,525,637	\$56,886,062	\$30,639,575
Madera	\$608,466	\$25,661	\$11,959	\$646,086	\$419,915	\$226,171
Marin	\$1,681,625	\$33,293	\$12,753	\$1,727,671	\$1,122,876	\$604,795
Mariposa	\$313,219	\$6,473	\$2,401	\$322,093	\$209,340	\$112,753
Mendocino	\$1,879,312	\$46,593	\$17,069	\$1,942,974	\$1,262,809	\$680,165
Merced	\$1,317,059	\$65,569	\$23,245	\$1,405,873	\$913,727	\$492,146
Modoc	\$59,049	\$3,124	\$1,177	\$63,350	\$41,173	\$22,177
Mono	\$23,106	\$269	\$158	\$23,533	\$15,295	\$8,238
Monterey	\$2,970,443	\$71,279	\$26,961	\$3,068,683	\$1,994,448	\$1,074,235
pa	\$611,033	\$13,703	\$5,248	\$629,984	\$409,449	\$220,535
Nevada	\$700,891	\$12,007	\$6,278	\$719,176	\$467,418	\$251,758
Orange	\$7,899,787	\$245,123	\$96,583	\$8,241,493	\$5,356,443	\$2,885,050
Placer	\$1,103,968	\$21,781	\$12,586	\$1,138,335	\$739,845	\$398,490
Plumas	\$128,368	\$6,382	\$2,776	\$137,526	\$89,383	\$48,143
Riverside	\$10,354,189	\$196,119	\$82,155	\$10,632,463	\$6,910,420	\$3,722,043
Sacramento	\$11,612,199	\$278,911	\$101,638	\$11,992,748	\$7,794,519	\$4,198,229
San Benito	\$197,687	\$7,230	\$2,691	\$207,608	\$134,932	\$72,676
San Bernardino	\$12,248,906	\$352,423	\$143,642	\$12,744,971	\$8,283,415	\$4,461,556
San Diego	\$23,319,390	\$496,500	\$226,679	\$24,042,569	\$15,626,131	\$8,416,438
San Francisco	\$12,341,331	\$258,204	\$118,728	\$12,718,263	\$8,266,057	\$4,452,206
San Joaquin	\$3,335,009	\$76,275	\$49,097	\$3,460,381	\$2,249,026	\$1,211,355
San Luis Obisp	\$667,515	\$28,834	\$11,438	\$707,787	\$460,016	\$247,771
San Mateo	\$4,023,063	\$72,304	\$29,869	\$4,125,236	\$2,681,139	\$1,444,097
Santa Barbara	\$2,392,786	\$35,929	\$24,346	\$2,453,061	\$1,594,333	\$858,728
Santa Clara	\$5,635,370	\$105,554	\$64,242	\$5,805,166	\$3,772,986	\$2,032,180
Santa Cruz	\$1,794,589	\$28,608	\$20,027	\$1,843,224	\$1,197,978	\$645,246
Shasta	\$1,512,179	\$48,339	\$18,188	\$1,578,706	\$1,026,058	\$552,648
Sierra	\$59,049	\$2,184	\$832	\$62,065	\$40,338	\$21,727
Siskiyou	\$290,112	\$9,237	\$3,643	\$302,992	\$196,925	\$106,067
Solano	\$2,274,687	\$59,540	\$18,657	\$2,352,884	\$1,529,224	\$823,660
Sonoma	\$3,286,229	\$94,176	\$35,480	\$3,415,885	\$2,220,107	\$1,195,778
Stanislaus	\$3,252,853	\$87,929	\$45,920	\$3,386,702	\$2,201,140	\$1,185,562
Sutter	\$305,517	\$13,703	\$5,593	\$324,813	\$211,108	\$113,705
Tehama	\$880,607	\$12,452	\$10,223	\$903,282	\$587,075	\$316,207
Trinity	\$172,014	\$5,046	\$1,824	\$178,884	\$116,263	\$62,621
Tulare	\$5,976,829	\$92,588	\$71,142	\$6,140,559	\$3,990,970	\$2,149,589
Tuolumne	\$123,234	\$6,827	\$3,587	\$133,648	\$86,863	\$46,785
Ventura	\$2,218,205	\$36,601	\$24,018	\$2,278,824	\$1,481,090	\$797,734
Yolo	\$639,274	\$21,067	\$8,560	\$668,901	\$434,743	\$234,158
Yuba	\$451,857	\$22,184	\$9,573	\$483,614	\$314,318	\$169,296
Total	\$256,736,677	\$7,057,978	\$2,928,345	\$266,723,000	\$173,352,878	\$93,370,122